

Report to the Health and Wellbeing Board, 19th March 2020

Report from	Adults with Support and Care needs Joint Management Group
Report Date	5 March 2020
Dates of meetings held since the last report: 23 rd January 2020	
HWB Priorities addressed in this report <ul style="list-style-type: none"> <input type="checkbox"/> A coordinated approach to prevention and healthy place-shaping. <input type="checkbox"/> Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan). <input type="checkbox"/> An approach to working with the public so as to re-shape and transform services locality by locality. <input type="checkbox"/> Plans to tackle critical workforce shortages. <input type="checkbox"/> A Healthy Start in Life <input checked="" type="checkbox"/> Living Well <input type="checkbox"/> Ageing Well <input type="checkbox"/> Tackling Wider Issues that determine health 	
Link to any published notes or reports:	
Priorities for 2019-20	<p>Adults with long-term conditions, physical disabilities, learning disabilities or mental health problems will live independently and achieve their full potential.</p> <p>This includes:</p> <ul style="list-style-type: none"> • Improving access to mental health support (including psychological therapies, the Emergency Department Psychiatric Service and packages of care following experiencing first episode psychosis or At Risk Mental State) • Reducing health inequalities for people with severe mental illness and people with learning disabilities • Increasing the number of people in employment who have severe mental illness or learning disabilities • Reducing the number of people with learning disabilities and/or autism admitted to specialist in-patient beds, or placed out of county

1. **Progress reports on priority work to deliver the Joint HWB Strategy (priority, aim, deliverable, progress report)**

a. **Strategy for Adults of Working Age with Care and Support Needs**

Priority	To work with people who receive services and their carers to understand what they want from services that support them over the next five years
Aim or Focus	The Adults' strategy will bring together the vision for services for people who have mental illness, a learning or physical disability, autism, a sensory impairment, a long-term health condition or brain injury. We are developing this in conjunction with people who use these services and their carers
Deliverable	Draft strategy to be brought to Health & Wellbeing Board before going out for public consultation
Progress report	<ul style="list-style-type: none"> Based on the user survey and focus groups, a strategy has been drafted. We are reviewing this, following a meeting of the reference group, to ensure that everyone's views are incorporated into the strategy We are working on service area implementation plans to deliver the objectives set out in the strategy. The Learning Disability implementation plan will be reviewed by the Joint Management Group in May.

b. **Learning Disability residential care placements**

Priority	To reduce the number of people with learning disabilities placed out of county in residential care
Aim or Focus	There are currently 176 people with a learning disability in out of county residential placements. On average 11 people a year have been placed in out-of-county placements over the past 6 years. We believe that a number of these people would have a better quality of life in supported living settings.
Deliverable	The project aims to move 50 people from out of county placements back to Oxfordshire (along with moving 26 people in in-county residential care placements to supported living) over two years.
Progress report	<ul style="list-style-type: none"> Desktops assessments to prioritise the people for the face-to-face social work stage have begun. It was aimed to complete these in February but this has been delayed due to other work (see below) so desktops reviews of the out-of-county are now expected to be completed in April. The focus of this project this month has been on the closure of an in-county residential care provision for 16 people (plus some supported living and day services) on which the provider gave notice. We are aiming to move the majority of people to vacancies within our existing supported living houses, which means that they will be living a more independent life in their new homes.

2. What is being done in areas rated Red or Amber in the Performance Framework

Indicator	Current figure	RAG rating	Update for this Board
2.3 Improving access to psychological therapies: The % of people who have depression and/or anxiety disorders who receive psychological therapies	Q3 23% (20% yr to date)	Red against national target Green against local agreement	National Target is 22%. Local system agreement to maintain the 2018/19 target of 19% for 2019/20, due to prioritizing current resources to support adult mental health teams' core services. There has been improvement against this target which is now above the local target and this quarter above national target.
2.4 The proportion of people who complete psychological treatment who are moving to recovery.	49% (50% yr to date)	Red	National target 50% (target to be achieved by end of Q4) Service is monitoring performance in each team and identified actions are in place. Performance dropped mid-year but is now on upwards trajectory.
2.8 Number of people referred to Emergency Department Psychiatric Service seen within agreed timeframe	80% JR; 87% HGH	Red	Target 95% Emergency Department Psychiatric Service has remained under close performance scrutiny. NSHE awarded funding in Q3 to address overnight capacity gap which is starting to improve performance and is expected to continue to have an effect as staff are recruited. Implementation plans are in place to provide the Crisis Resolution & Home Treatment Team (initially in the City), an additional Safe Haven in Banbury, and a High Intensity User Service based in OUH ED which will increase community provision and is expected to divert activity away from ED.
2.15 Reduce the number of people with learning disability and/or autism placed/living out of county	175	Amber	Target <175 There has been a small decrease in numbers. The project is now underway to move 50 people from out-of-county residential to more independent support living in Oxfordshire over the next two years. Alongside that we are working to provide alternatives so that new out-of-county placements are reduced.

3. Summary of other items discussed by the group

- a. **Performance, Activity and Finance Report:** At each meeting there is review and discussion of the financial position of the pooled budget and the activity driving it.
- b. **Learning Disability pooled budget:** The Group discussed the pressures on the pool from learning disability services and the reasons behind them
- c. **Annual Care Provider Price Review:** Andrew Colling described the process carried out to collect data from the market and assess it. There was a discussion on how to respond to the request from providers for price uplifts. Officers will do further analysis and bring recommendations back to the March JMG.
- d. **Mental Health Outcomes Based Contract extension:** Following the review of the Outcomes Based Contract, the contract has already been extended to September 2022. The Group agreed to further extend the contract to 31 March 2023 to align to fiscal year end.
- e. **Risk management for people with autism:** The Group recognised the gap in clinical support for adults with autism, and the risks associated with this. They asked Chris Walkling and Liz Williams to produce an updated version of the interim plan brought to the Group in September, with clarity on KPIs, resources and deliverables, to be circulated to the JMG for virtual approval between meetings. Oxford Health also offered to bring examples of good services for people with autism elsewhere to the next meeting so that the JMG could consider how such ideas could be incorporated into the ICS planning.

4. Forward plan for next meetings

For 26th March 2020:

- SEND report
- Provider price review
- JMG Performance reporting & Health and Wellbeing Board strategic priorities for 2020/21

For 28th May 2020:

- Section 75 contributions agreement for 2020/21
- LD strategy implementation plan

Ele Crichton, Lead for Adults Commissioning & Markets